2019

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Fire District 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		Ī	2	2019 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents;		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2019	2			
Allocation MVT, RVT, 16/201		3			1
Schedule of Transfers		4			ļ
Statement of Indebt. & Lease/	Purchase	5			
Fund	<u>K.S.A.</u>				
General	12-101a	6	40,500	37,538	4.361
Debt Service	10-113				,
		ļ!			
Non-Budgeted Funds		7			
Totals		xxxxxxxx	40,500		
Budget Summary	8		ſ	County Clerk's Use Only	
Neighborhood Revitalization			,	8597 <i>7</i> 07	
				Nov. 1, 2018 Total	
Resolution required? Notice of	adopt require	d to be published?	No	Assessed Valuation	
Assisted by: Address:					
	1				
Email:					
Attest:	2018	<u> </u>			
County Clerk	MU		Gov	verning Body	
CPA Summary					
i					

Amount of Levy

Fire District 1 Cowley County

1. Total tax levy amount in 2018 budget

Computation to Determine Limit for 2019

2.	Debt service levy in 2018 budget -	\$	0
3.	Tax levy excluding debt service	\$	37,349
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 35,728		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 1,440,283 5b. Personal property 2017 - 1,704,127 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018: 17,768		
7.	Total valuation adjustment (sum of 4, 5c, 6) 53,496		
8.	Total estimated valuation July, 1,2018 8,596,709		
9.	Total valuation less valuation adjustment (8 minus 7) 8,543,213		
10.	Factor for increase (7 divided by 9) 0.00626		
11.	Amount of increase (10 times 3)	\$	234
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	37,583
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	· · · · · · · · · · · · · · · · · · ·	37,583
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.014
16.	Consumer Price Index adjustment (3 times 15)	\$	523
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	38,106

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 1 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Alloc	Allocation for Year 2019	610	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,349	2,568	43	351	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,349	2,568	43	351	0	0
County Treas Motor Vehicle Estimate	ehicle Estimate		2,568			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	l	43			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		351			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	ft Tax Estimate		0			
MVT Factor	r 0.06876					
	RVT Factor	0.00115				
	1	16/20M Factor	0.00940			
		ŭ	Comm Veh Facto	0.00000		
			*	Watercraft Factor	0.00000	

2019

Fire District 1 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
-					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Fire District 1 Cowley County

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
					i					
					:					
Total G.O.				0			0	С	0	
Revenue Bonds:				п анд						
Total Revenue				0			0	0	0	0
Other:	l									
Total Other				0			0	0	0	0
Total				0			0	0	0	C

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			Ι	_	1	Τ.	1	Т	1	Г	_	_	_	_	1
Payments	Due	2019	5			•									0
Payments	Due	2018													0
Principal	Balance On	Jan 1,2018 2018													0
Total Amount	Financed	<u></u>				117.5									0
Interest	Rate	%									_				Total
Term	Contract	(Months)													
	Contract	Date							-						
	Items	Purchased													

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	32,450	37,349	XXXXXXXXXXXXXXX
Delinquent Tax	901		
Motor Vehicle Tax	2,556	2,407	2,568
Recreational Vehicle Tax	42	56	43
16/20M Vehicle Tax	403	348	351
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
40			
		-	
T			
Interest on Idle Funds	66		0
Neighborhood Revitalization Rebate			· · · · · · · · · · · · · · · · · · ·
Miscellaneous Does misc, exceed 10% of Total Receipts			
	26 410	40,160	2 062
Total Receipts	36,418	40,160	
Resources Available: Expenditures:	36,418	40,100	2,902
Expenditures:			
Other Operation	20,783	40,160	40,500
Other Operating Transfer to spl equip	15,635	40,100	+0,500
Transfer to spi equip	13,033		

		·	
	•·····································		
			
1			
Cash Forward (2019 column)			
Cash Forward (2019 column) Miscellaneous			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditure	36,418	40,160	40,500
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	36,418 0		40,500 XXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31			
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	0 38,697	0	xxxxxxxxxxxxxxx 40,500
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	0 38,697 Non-	40,160	40,500
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	0 38,697 Non-	0 40,160 Appropriated Balance ire/Non-Appr Balance	40,500 40,500
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2017/2018/2019 Budget Authority Amount	0 38,697 Non-	0 40,160 Appropriated Balance ire/Non-Appr Balance Tax Required	40,500 40,500

CPA Summary	

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

Fire District 1

* Total 48,451 64,086 15,635 64,086 64,086 0 0 0 0 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan I Total Expenditures Uncacumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Uncocumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan I Total Expenditures Uncocumbered Total Receipts Expenditures: Reccipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 64,086 48,451 15,635 15,635 64,086 0 (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Iransfer from Gen Spl Equip Unencumbered Total Receipts Expenditures: Receipts:

** Note: These two block figures should agree.

CPA Summary

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The governing body of

Fire District 1

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estir	nate for 2018		Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	36,418	4.778	40,160	4,394	40,500	37,538	4.367
Debt Service							
	•						
Non-Budgeted Funds							
Totals	36,418	4.778	40,160	4.394	40,500	37,538	4.367
Less: Transfers	0		0		0		
Net Expenditures	36,418		40,160		40,500		
Total Tax Levied	33,832		37,349		xxxxxxxxxxxx	xx	
Assessed Valuation	7,028,253		8,500,534		8,596,709]	
Outstanding Indebtedr	iess,						
Jan 1,	<u>2016</u>		<u> 2017</u>		<u>2018</u>	_	
G.O. Bonds	0		0		. 0		
Revenue Bonds	0		0		0]	
Other	0		0		0	•	
Lease Pur, Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
0			n 37	0			
0			Page No.	8			